

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - XII

Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	39,498,958.77	39,498,958.77	100 %	26,487,371.04	67 %	23,550,683.00	60 %	89 %
Professional Regulation Commission	39,498,958.77	39,498,958.77	100 %	26,487,371.04	67 %	23,550,683.00	60 %	89 %
Regional Office - XII	39,498,958.77	39,498,958.77	100 %	26,487,371.04	67 %	23,550,683.00	60 %	89 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,507,865.92	72 %	72 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	0.00	0 %	0 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,507,865.92	72 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	16,055,811.94	60 %	15,962,810.98	60 %	99 %
PS	18,947,000.00	18,947,000.00	100 %	11,039,859.00	58 %	10,990,858.04	58 %	100 %
MOOE	7,561,000.00	7,561,000.00	100 %	4,944,452.94	65 %	4,944,452.94	65 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	27,500.00	14 %	38 %
Prior Year	10,686,890.91	10,686,890.91	100 %	8,325,491.24	78 %	6,080,006.10	57 %	73 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,686,890.91	10,686,890.91	100 %	8,325,491.24	78 %	6,080,006.10	57 %	73 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

EDELLE LYNN L. SANTILLANA

Budget Officer

Date: 2022-07-04 16:35:11

Certified Correct:

MARC DANIEL V. ESCOTO

Regional Accountant

Date: 2022-07-04 16:35:11

Recommending Approval:

LOURDES CELEST H. SERRANO

Chief Administrative Officer

Date: 2022-07-04 16:35:51

Approved By:

ROTELO BUZABUZA

OIC Regional Director

Date: 2022-07-04 16:49:08